

Budget Information from Kevin Casey, Deputy Secretary, ODP

As you will recall, I promised at the last PAC meeting to send out a specific list of our cuts in the second round of budget freeze. We took an additional \$11,842,000 in cuts in this round.

Our cuts came in the following areas:

07/08 carryover:	\$ 5,000,000
County administration:	\$ 917,000
Internal operating:	\$ 266,000
Waiting List Average:	\$ 5,659,000
(5 month average to 3 month average. Number of people served stays the same.)	

Total **\$11, 842,000**

The County cut is for a quality manager position that we had hoped to allow the Counties.

The waiting list number changes the average number of months of service this year from 5 to 3. We will continue to serve the same number of people planned for, and all waiting list budgets of people served this year, will be continued into next year.

I want to take this opportunity to remind the entire community, that these cuts do not require, nor allow, a cut in services to people currently receiving services. If you hear of any instances in which current Consolidated, or PFDS waiver services are being reduced, with budget cuts given as a reason, I ask that you please inform your regional program office.

If you have any questions, please e-mail them to me.

Kevin T Casey
Deputy Secretary
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