



# PAR Mail 2009-265

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To: PAR Members and Associates

From: Shirley Walker, President and CEO

## **BUDGET UPDATE: Senate Passes Amended Version of HB 1416**

*HB 1416 with the “Corman Amendment” Now Goes Back to House for Concurrence*

This evening, the Senate passed an amended version of HB 1416 by a vote of 31-19, with Senate Republicans and Senator Lisa Boscola (D) voting in favor of the bill and Senate Democrats voting against it. The \$27.14 billion spending plan restores higher education and student aid to the General Fund budget and does not require any tax increases.

Earlier today the Senate voted 31-19 to support an amendment offered by Senator Jake Corman to HB 1416. Senator Boscola also joined Senate Republicans voting in favor of the amendment which brought many of the funding line items back to levels proposed by SB 850, the budget bill proposed by Senate Republicans several months ago.

The budget bill now goes back to the House of Representatives for concurrence. If the House does not agree with the amended version of HB 1416, the budget bill then goes to a Conference Committee to be negotiated by leaders of the four caucuses.

The following chart outlines how mental retardation and autism services have fared during this budget debate. As it stands **autism services are still very much in jeopardy**. Some funding for Community Mental Retardation Waiver Services appears to be restored, however, **Base funded MR services sustained even further cuts**.

PAR will provide further analysis and next steps in future PAR Mails.

	Proposed in SB 850	HB 1416 as amended by Rep. Dwight Evans and sent to the Senate (similar to Governor's amended proposed budget)	HB 1416 w/ Corman Amendment. Passed by Senate & sent to House for concurrence	
Autism state appropriation:	14,822,000	20,497,000	14,822,000	
Federal appropriation:	22,165,000	29,576,000	21,714,000	
ARRA	4,303,000	3,875,000	4,080,000	
<b>TOTAL:</b>	<b>41,290,000</b>	<b>53,948,000</b>	<b>40,616,000</b>	<b>13,332,000 less than House budget 674,000 less than SB 850</b>
ICF/MR state appropriation	102,281,000	103,012,000	103,012,000	
Federal appropriation:	191,224,000	191,224,000	191,224,000	
ARRA	38,584,000	38,234,000	38,234,000	
<b>TOTAL:</b>	<b>332,089,000</b>	<b>332,470,000</b>	<b>332,470,000</b>	<b>no change from House budget 381,000 more than SB 850</b>
Community MR Base Services state appropriation	158,353,000	161,647,000	156,630,000	
Federal appropriation:	55,071,000	55,942,000	55,942,000	
ARRA	2,704,000	2,202,000	2,202,000	
<b>TOTAL:</b>	<b>216,128,000</b>	<b>219,791,000</b>	<b>214,774,000</b>	<b>5,017,000 less than House budget 1,354,000 less than SB 850</b>
Social Services Block Grant (SSBG) - Community MR Services	6,500,000	6,500,000	<b>6,500,000</b>	no change
Community MR Services - Waiver Program. State appropriation	605,815,000	628,305,000	618,305,000	
Federal appropriation:	890,268,000	905,894,000	905,894,000	
ARRA	172,969,000	174,724,000	174,724,000	

<b>TOTAL:</b>	1,669,052,000	1,708,923,000	<b>1,698,923,000</b>	10,000,000	less than House budget
				29,871,000	more than SB 850
Early intervention. State appropriation:					
Federal appropriation - MA EI:	114,323,000	122,310,000	122,310,000		
ARRA - MA EI Federal appropriation - non- MA EI	33,784,000	33,784,000	33,784,000		
ARRA - MA EI	6,329,000	5,628,000	5,628,000		
Federal appropriation - non- MA EI	14,713,000	7,633,000	7,633,000		
ARRA - non-MA EI	14,169,000	14,713,000	14,822,000		
<b>TOTAL:</b>	183,318,000	184,068,000	<b>184,177,000</b>	109,000	more than the House budget
				859,000	more than SB 850